

CITY OF CHICAGO

COUNCIL OFFICE ON FINANCIAL ANALYSIS (COFA)

January 17, 2020

The Honorable Alderman Pat Dowell Chairman Committee on Budget and Government Operations City of Chicago 121 N LaSalle, Ste 200 Chicago, IL 60602

Dear Chairman Dowell:

As required under Chicago's Municipal Code, 2-53-030(e), we are submitting a report of activities, including Fiscal Impact Statements (FIS) and other reports prepared by the City Council Office of Financial Analysis (COFA) during the third quarter of 2019.

2019-Q3:

- During that quarter, COFA prepared FIS for the following ordinances: O2019-1334, O2019-5507, O2019-5507, O2019-5569, O2019-5859
- COFA also prepared an analysis of the City's Comprehensive Annual Financial Report (CAFR).
- COFA also completed the following studies at the request of members of the City Council:
 - Fiscal impact of requiring DSS to provide timely notification of sanitation violations (O'Shea)
 - Analysis of UGA Casino Feasibility Study (Dowell)
 - Expected revenue from casinos (Osterman)
 - o Timing of pension ramp (Osterman)

Sincerely

Jonathan Silverstein and Kenneth Williams

Legislative Fiscal Analysts

City of Chicago

Council Office of Financial Analysis